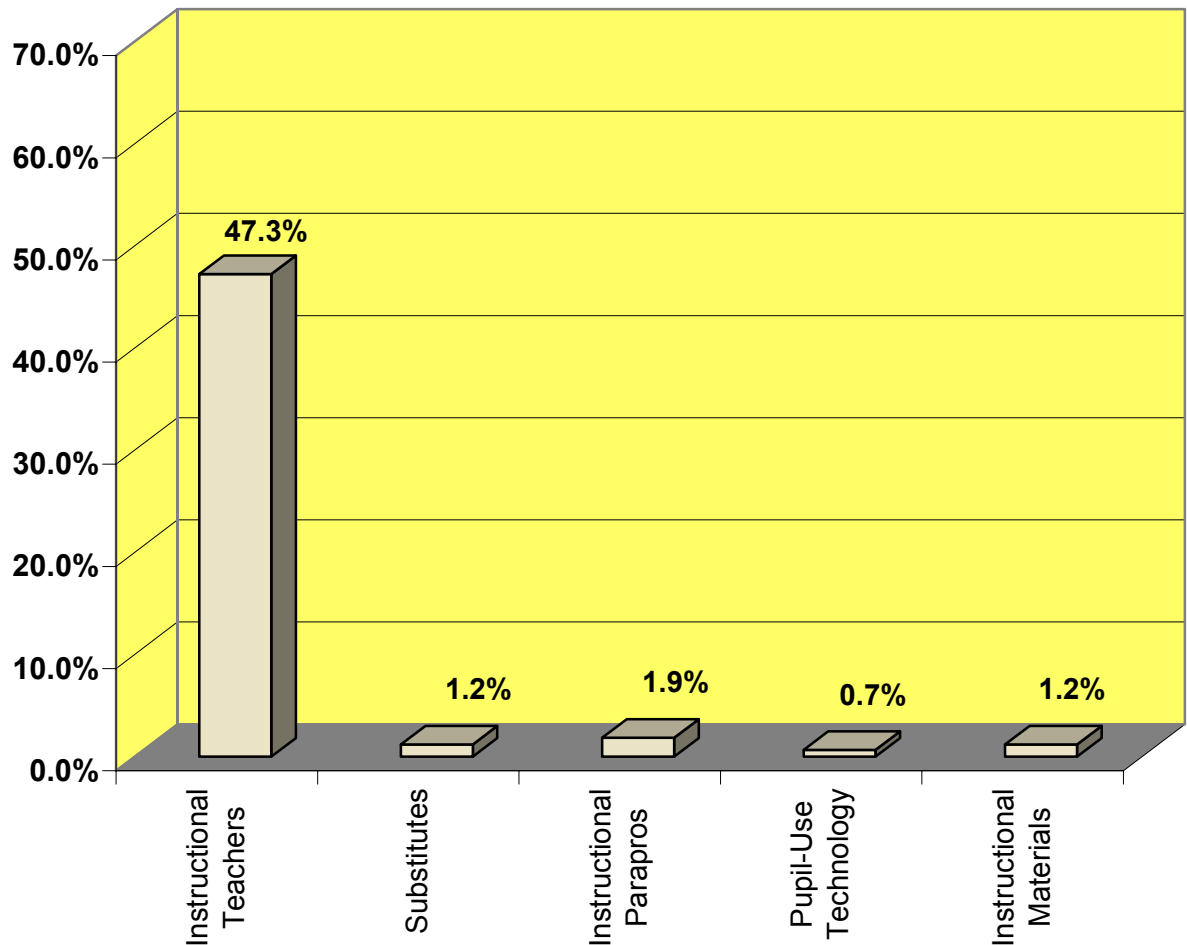


West Warwick Public Schools

#3 Instruction Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,777	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$22,582,902	\$5,979	47.3%
Substitutes	\$570,342	\$151	1.2%
Instructional Paraprofessionals	\$889,433	\$235	1.9%
Pupil-Use Technology	\$317,987	\$84	0.7%
Instructional Materials & Trips	\$573,360	\$152	1.2%
Instruction Expenditures	\$24,934,023	\$6,602	52.2%
Total District Expenditures	\$47,793,230	\$12,654	100.0%